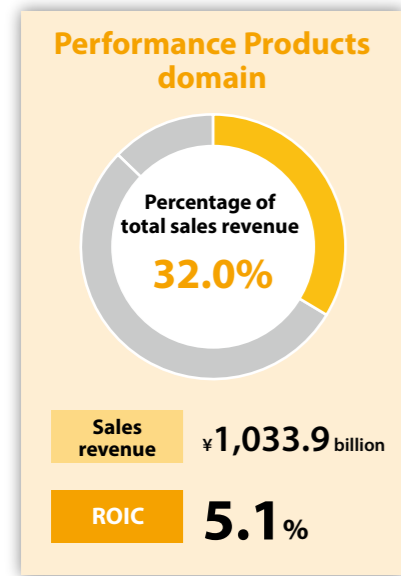


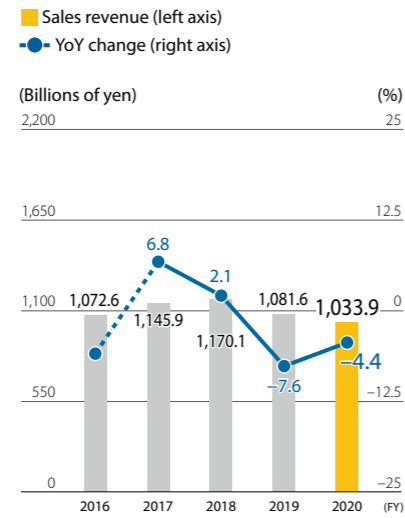
Overview of Business Domains | Summary

Detailed financial results figures for each domain can be viewed on our website.
<https://www.mitsubishichem-hd.co.jp/english/ir/pdf/01062/01273.pdf>

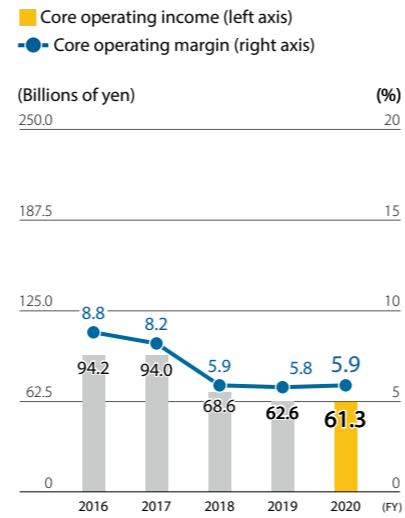
Notes:
 1. ROA was calculated as core operating income divided by the fiscal year average of total assets.
 2. Figures for past fiscal periods (up to and including fiscal 2019) are the business results figures announced at the time.
 3. Fiscal 2016 figures for sales revenue YoY change and ROA for Performance Products and Industrial Materials are provided for reference only.



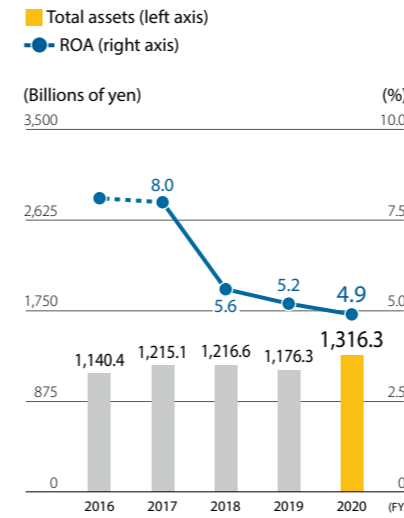
Sales revenue and YoY change



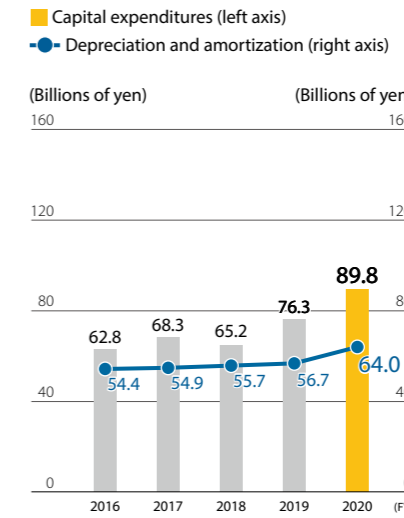
Core operating income and margin



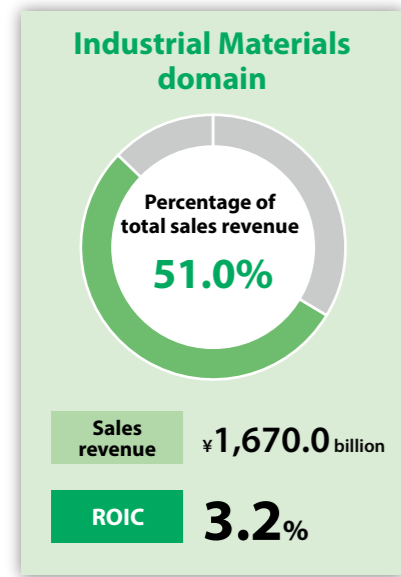
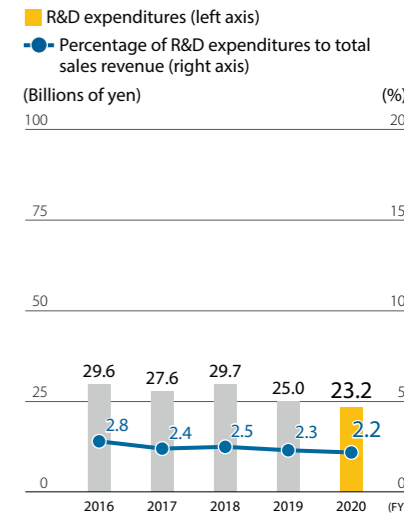
Total assets and ROA



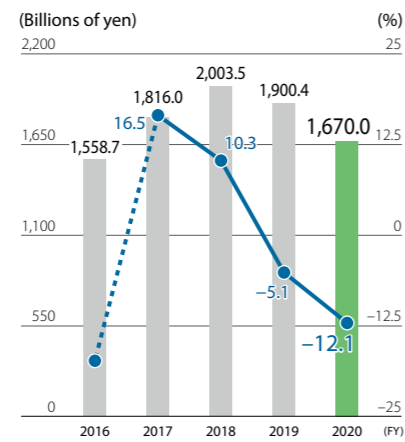
Capital expenditures and depreciation and amortization



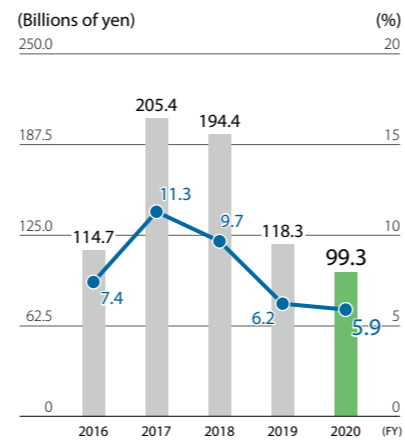
R&D expenditures and percentage of total sales revenue



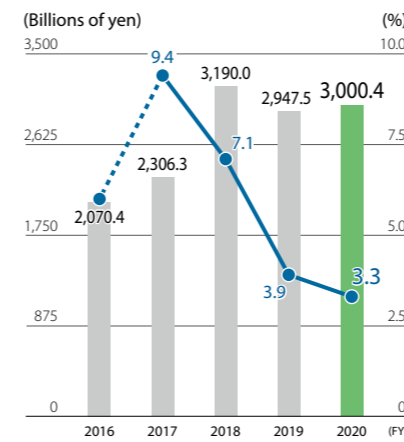
Sales revenue and YoY change



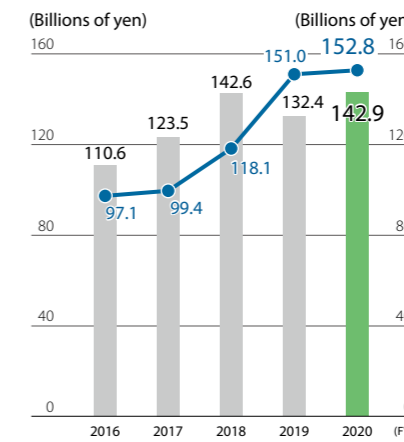
Core operating income and margin



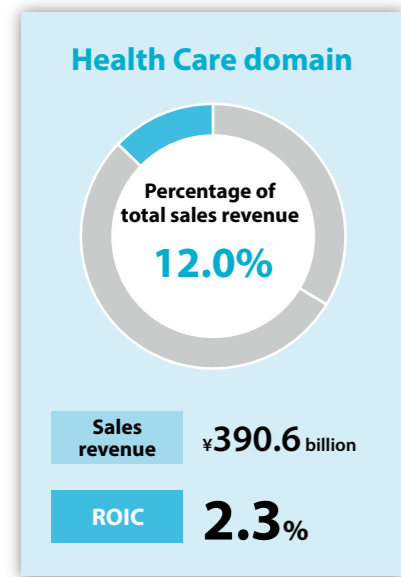
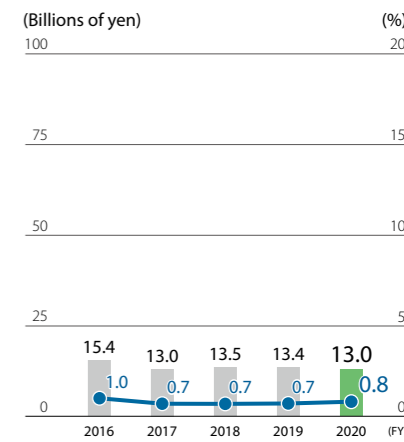
Total assets and ROA



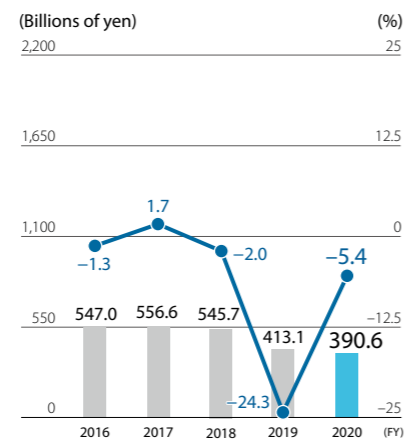
Capital expenditures and depreciation and amortization



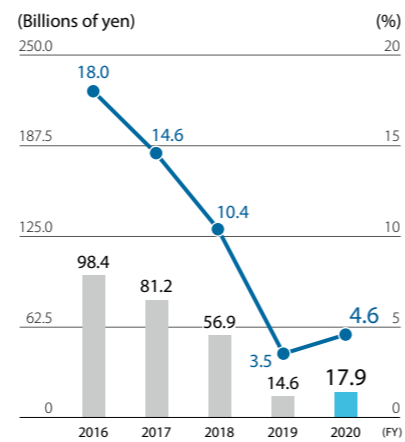
R&D expenditures and percentage of total sales revenue



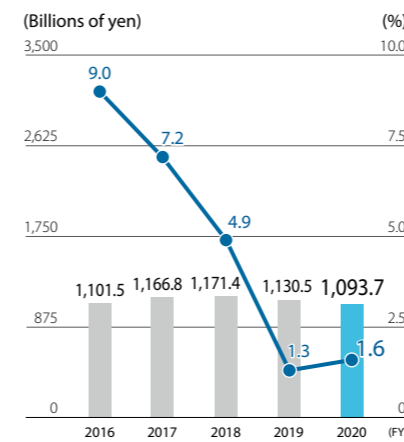
Sales revenue and YoY change



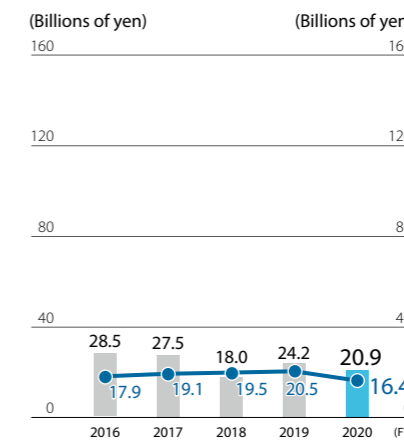
Core operating income and margin



Total assets and ROA



Capital expenditures and depreciation and amortization



R&D expenditures and percentage of total sales revenue

